

Environment Committee Proposed Capital Programme 2017/18 - 2019/20

| | Original Budget 2017/18 £'000 | Proposed Budget 2018/19 £'000 | Proposed Budget 2019/20 £'000 | Total Provision 2017/18- 2019/20 £'000 |
|--|--|--|--|---|
| Container and Bin Replacement Programme | 68 | 0 | 0 | 68 |
| Waste Strategy Containers (The Big Switch) | 25 | 0 | 0 | 25 |
| Improvement Works (Depot Rd) & Pay Machines (Depot Rd & Upper High St) Car Parks | 174 | 0 | 0 | 174 |
| Ashley Centre Car Park-Upgrade levels 4a & 4b with deckshield waterproofing | 0 | 184 | 0 | 184 |
| Hope Lodge Car Park Extension | 0 | 97 | 0 | 97 |
| St Marys Churchyard Wall Repairs | 0 | 63 | 0 | 63 |
| Total Environment Committee | 267 | 344 | 0 | |